24 August 1964

did express concern over rise in Operating money for FY66 vs. FY65 and asked for an explanation—the DIA people have forwarded their explanation to him but did not know as of Friday how it had been received—I do not know the details of their explanation. 2. Just in case the Secretary of Defense should discuss the problem with the DCI attached is one or use tables that will appear in it, relating to Operating money trends. 2. By way of explanation, there are three kinds of "Operating" money in the CIP, the figure in parentheses indicates the percentage that each represents to the total Operation money in the CIP.	SUBJECT: DCI's CIP-Secretary of Defense's Concern With Rise in Operating Money for FY66 vs. FY65 1. The programmers in the Fentagon tell me that although th Secretary of Defense approved the CIP, as recommended by the ONI Review Group, except for deferment of the for purchase of attache aircraft in FY66 and a slightly lower amount in FY67, ne did express concern over rise in Operating money for FY66 vs. FY65 and asked for an explanation—the DIA people have forwarded their explanation to him but did not know as of Friday how it had been received—I do not know the details of their explanation. 2. Just in case the Secretary of Defense should discuss that problem with the DCI attached is one of the tholes that will appear in it, relating to Operating money trends. 2. By way of explanation, there are three kinds of "Operating" money in the CIP, the figure is nearly the stands of "Operating" money in the CIP, the figure is nearly the stands of				
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Review Group, except for deferment of the for purchase of attache aircraft in Fyb6 and a slightly lower amount in Fyb6, he did express concern over rise in Operating makey for Fyb6 vs. Fyb5 and asked for an explanation—the DIA people have forwarded their explanation to him but did not know as of Friday how it had been received—I do not know the details of their explanation. 2. Just in case the Secretary of Defense should discuss the problem with the DCI attached is one of the tables that will appear in it, relating to Operating money trends. 2. By way of explanation, there are three kinds of "Operating" money in the GIP, the figure in parentheses indicates the percentage that each represents to the total Operating money trends.	Review Group, except for deferment of the for purchase of attache aircraft in FY56 and a slightly lower amount in FY57, he did express concern over rise in Operating modely & FY56 vs. FY55 and asked for an explanation—the DIA people have forwarded their explanation to him but did not know as of Friday how it had been received—I do not know the details of their explanation. 2. Just in case the Secretary of Defense should discuss the problem with the DCI attached is one or the tables that will appear in it, relating to Operating money trends. a. By way of explanation, there are three kinds of "Operating" money in the GI", the figure in parentheses indicates the percentage that each represents to the total Operating money for FY66 and FY65.		SUBJECT:	Concern With Rise in Operating Momes	
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~ . AA GIRE E 103'	3. You will note that the total not increase in Comments		a. By way o "Operating" money in th percentage that each res	of explanation, there are three kinds of	

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	spread rather evenly over six of the program elements whereas the	-		
	'65-'66 increase is condentrated in two elements; almost 59' being	İ		
EV4	accounted for by Mapping & Charting and about 18% by Specialized			
5X1	Collection, most of it in Not only do these two elements			
	account for most of the 65-166 increase in Operating money, they \$140			
	show a relatively high percentage rise in this cost item, 16% to 17%:	e e e e e e e e e e e e e e e e e e e		
	most of the other elements show much smaller percentage increase s.	1		
	The few very large percentage increases, such as in I suspent	25X1		
	are due to their shifting from the R&D stage to the operating stage			
	4. The rise in Operating money in the case of Mapping 5	: - -		
	Charting does not appear to be due to manpower increases; althoug	1		
	relatively large in number the percentage increase was only 3. 7% in			
	FY65 and 2.5% in FY66. On the other hand, Specialized Collection			
	does show a large percentage increase in Manpower, 31.3% in Tit's	1 1 1		
	and 18% in FY66. I understand that the OhM money covers a wide			
	range of items, including civilian pay, so it takes a complete breat.	!		
	down of the items covered to get at the real cause of the increase;	1		
	assume that DIA has provided the Secretary of Defense with such a			
	break-out and will try to get more details. Incidently, there was to			
	great difference in the percentage increase for Operating money in			
	the Mapping and Charting area as between the three Services. FY6	1		
-		1		
	vs. FY65: Army UP 17.5%; Navy UP 18.3%, and Air Force UP 13.1%.			
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_	vs. FY65: Army UP 17.5%; Navy UP 18.3%, and Air Force UP 13.1%.	25>		
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X 1	NIPE Staff Attachment: Changes in Operating Money Levels by Element (FY64 - FY66)	25>		
X1	vs. FY65: Army UP 17.5%; Navy UP 18.3%, and Air Force UP 13.1% NIPE Staff Attachment: Changes in Operating Money	25>		
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